



2009-2010 MACHINERY & EQUIPMENT

Appendix

	Quantity	Total Cost
ANIMAL SERVICES		
ANESTHESIA MACHINE	1	3,500
AUTOCLAVE	1	1,845
SURGERY LIGHT	1	2,500
SURGERY TABLE	1	2,500
		10,345
CAPITAL IMPROVEMENT PROG		
LGB/HD GENERATORS	1	26,343
SCHOOL EMERGENCY GENERATORS	1	155,042
UPGRADE PHONEMAIL SYSTEM	1	74,100
		255,485
CCU UTIL REN/REPLCMT		
METER REPLACEMENT	1	146,502
MISC. RENEWAL/REPLACEMENT	1	522,413
		668,915
CHASSAHOWITZKA RV CMPGRND		
BOAT AND KAYAK STORAGE RACK	1	5,000
		5,000
CIRCUIT COURT		
CIRCUIT COUNTY TECHNOLOGY	1	94,400
		94,400
CITRUS CO UTILITIES		
150 KW PORTABLE GENERATOR	1	37,500
BOB CAT	1	35,000
CAB REPLACEMENT GENERATOR	1	250,000
CITRUS SPRINGS WWTP AERATOR	1	15,000
CUSHAM UTILITY CART	1	8,000
GENERATOR AND TRANSFER SWITCH	1	100,000
LOAD BANK TEST	1	18,000
MEADOWCREST LS #1	1	75,000
PLASMA CUTTER	1	3,500
SPARE 100 HP MOTOR	1	8,000
VACUUM TRUCK	1	160,000
WINDOW HEATER @ MEADOWCREST	1	1,500
		711,500
CRIMINAL CONFLICT - TECH		
COMPUTER & MONITOR	2	3,166
		3,166
ELECTIONS		
ACCU-VOTE UNITS	5	37,500
		37,500
ENGINEERING		



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MOTOROLA 2-WAY PORTABLE RADIO	1	2,500
MOTOROLA PORTABLE ADJUSTMENT	1	-2,500
MOTOROLA VEHICLE 2 WAY RADIO	1	3,099
		3,099
FIRE RESCUE		
BUNKER GEAR	15	30,000
PORTABLE RADIOS	10	28,000
		58,000
FIRE TRAINING CENTER		
BUNKER GEAR	4	8,000
		8,000
FLEET & TRANS MANAGEMENT		
BAR CODE SCANNER	1	1,231
VEHICLE LIFT	1	6,500
VEHICLE LIFT	1	6,500
		14,231
FLEET VEHICLE TRUST FUND		
1 TON UTILITY TRUCK #9452	1	24,590
1/2 TON PICKUP #20087	1	14,500
1/2 TON PICKUP #9444	1	18,825
4 X 4 TRACTOR #9333	1	37,625
ATV #9457	1	8,800
DUMP TRUCK #1001	1	59,700
INFIELD RAKE #14549	1	9,000
TRACTOR #1026	1	30,000
TRACTOR #1039	1	30,000
TRACTOR #9374	1	30,000
WATER TRUCK #9402	1	63,500
ZTR MOWER #16635	1	9,500
ZTR MOWER #16637	1	9,500
		345,540
GROUNDS MAINTENANCE		
STAGE STAND HISTORICAL MARKER	1	2,500
		2,500
HAZARDOUS WASTE		
BULB CRUSHER	1	3,600
HAND-HELD RADIO	1	2,670
RADIO PROGRAMMING	1	35
		6,305
LANDFILL		
DELL POWEREDGE R200 CONTROLLER	1	3,700
HAND HELD RADIO	1	2,670



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HOT PRESSURE WASHER	1	6,000
RADIO PROGRAMMING	1	35
		12,405
LIBRARIES		
SELF CHECK-OUT STATIONS	1	45,000
SWITCH - FOUNDRY FES2402 (FC)	2	3,600
		48,600
LONG TERM CARE		
ANALOG CONTROL MODULE	1	1,250
REMEDIAL GAS VENTING EQUIPMENT	1	50,000
		51,250
MAINTENANCE OPERATIONS		
FLOOR MACHINE	1	1,500
NCH BACK UP AIR HANDLER MOTOR	1	2,180
		3,680
PARKS		
EMERGENCY PHONES	4	4,364
POOL BLANKET PANEL 3	1	2,900
POOL RAMP COVER	1	1,300
		8,564
PUBLIC DEFENDER		
COMPUTER	1	1,000
LAPTOP	7	9,800
PRORATA SHARE OF FILE SERVER	1	3,500
		14,300
ROAD MAINTENANCE		
GERBER PLOTTER	1	3,500
RADIO PURCHASE/INSTALL	2	6,600
		10,100
SOLID WASTE MGMT FLEET		
COMPACTOR	1	794,000
		794,000
STATE ATTORNEY		
TECHNOLOGY EQUIPMENT	1	10,000
		10,000
SUPERVISOR OF ELECTIONS		
ADDITIONAL HARDWARE	1	4,000
PRINTER REPLACEMENTS	1	9,000
		13,000
SYSTEMS MANAGEMENT		
ANIMAL SERVICES PHONE SYSTEM	1	27,100
COMPUTERS - UNBUDGETED RESERVE	1	1,600



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COMPUTERS FROM GIS	1	3,100
DEPT - COMPUTERS - PHASE 1	1	2,060
OSM - EQUIPMENT - PHASE 1	1	450
WAN - EQUIPMENT - PHASE 1	1	111,375
		145,685
VISITOR & CONV BUREAU		
COPIER	1	5,000
		5,000
		3,340,570