
CITRUS SPRINGS MSBU PROJECT SUMMARY

| | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | Totals |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Sources of Funding | | | | | | |
| General Fund Taxes | - | - | - | - | - | - |
| Impact Fees | - | - | - | - | - | - |
| Grants | - | - | - | - | - | - |
| Loan | - | - | - | - | - | - |
| Other - Special Assessment | 412,500 | 412,500 | 412,500 | 412,500 | 412,500 | 2,062,500 |
| Total Funding | 412,500 | 412,500 | 412,500 | 412,500 | 412,500 | 2,062,500 |
| Capital Expenditures | | | | | | |
| Planning/Design | - | - | - | - | - | - |
| Land | - | - | - | - | - | - |
| Construction | 340,000 | 340,000 | 340,000 | 340,000 | 340,000 | 1,700,000 |
| Equipment | - | - | - | - | - | - |
| Debt Service | - | - | - | - | - | - |
| Other | 72,500 | 72,500 | 72,500 | 72,500 | 72,500 | 362,500 |
| Total Expenditures | 412,500 | 412,500 | 412,500 | 412,500 | 412,500 | 2,062,500 |
| Project Titles | | | | | | |
| Boulevard Beautification | 42,500 | 42,500 | 42,500 | 42,500 | 42,500 | 212,500 |
| Street Lights | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 50,000 |
| Storm Drain Improvements | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 150,000 |
| Road Resurfacing | 260,000 | 260,000 | 260,000 | 260,000 | 260,000 | 1,300,000 |
| Sub-Division Entrance Signage | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 250,000 |
| Directional Signs | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 100,000 |

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| Total Projects | 2,062,500 |
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