
LIBRARY DISTRICT PROJECT SUMMARY

	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	Totals
Sources of Funding						
Library District Taxes	98,400	98,400	98,400	298,400	98,400	692,000
Impact Fees	359,500	359,500	359,500	359,500	359,500	1,797,500
Grants	222,000	-	-	-	-	222,000
Loan	770,000	-	-	-	-	770,000
Other	-	-	-	-	-	-
Total Funding	<u>1,449,900</u>	<u>457,900</u>	<u>457,900</u>	<u>657,900</u>	<u>457,900</u>	<u>3,481,500</u>
Capital Expenditures						
Planning/Design	-	-	-	25,000	-	25,000
Land	-	-	-	-	-	-
Construction	780,000	-	-	175,000	-	955,000
Equipment	94,000	-	-	-	-	94,000
Debt Service	457,900	457,900	457,900	457,900	457,900	2,289,500
Other	118,000	-	-	-	-	118,000
Total Expenditures	<u>1,449,900</u>	<u>457,900</u>	<u>457,900</u>	<u>657,900</u>	<u>457,900</u>	<u>3,481,500</u>
Project Titles						
Homosassa Public Library	359,500	359,500	359,500	359,500	359,500	1,797,500
Floral City Public Library	1,090,400	98,400	98,400	98,400	98,400	1,484,000
Glass Wall Replacement-Central Ridge Library	-	-	-	200,000	-	200,000

Total Projects 3,481,500

Project Title: Floral City Public Library**Project Number:** L2005-01

Project Description and Justification:

Planning, design, and construction of a 4,000 square foot library facility to replace the current library building, which is approximately 1,000 square feet. The additional square footage will help to bring the Library System closer to the 0.6 per capita square footage recommended by "The Florida Library Association Standards for Florida Public Libraries 2004", for an essential level of service. Planning will occur within the context of the Floral City Heritage Council's vision for a Town Center, including rear parking, a front linear park, and a Florida vernacular tone. A grant application in the amount of \$222,000 has been submitted to the State of Florida, and the project is third on the ranked list of construction projects to be considered during the 2006 legislative session.

The current library facility in Floral City is inadequate to meet the needs of the community. Examples are overcrowded computer stations, a cramped reading area, and insufficient space for library programming, including children's story time. The current 1,000 square foot library provides only 0.12 square feet per capita for the Floral City population service area, achieving only 20% of the recommended standard. Expanding to 4,000 square feet will increase service to 0.50 square feet per capita, achieving 83% of the recommended standard for the Floral City population service area.

Operational Impacts:

The new Floral City Library will require two additional positions, office machinery & equipment.

	2007	2008	2009	2010	2011	Totals
Sources of Funding						
Library District Taxes	98,400	98,400	98,400	98,400	98,400	492,000
Impact Fees	-	-	-	-	-	-
Grants	222,000	-	-	-	-	222,000
Loan	770,000	-	-	-	-	770,000
Other	-	-	-	-	-	-
Total Funding	1,090,400	98,400	98,400	98,400	98,400	1,484,000
Expenditures						
Planning/Design	-	-	-	-	-	-
Land	-	-	-	-	-	-
Construction	780,000	-	-	-	-	780,000
Equipment	94,000	-	-	-	-	94,000
Debt Service	98,400	98,400	98,400	98,400	98,400	492,000
Other	118,000	-	-	-	-	118,000
Total Expenditures	1,090,400	98,400	98,400	98,400	98,400	1,484,000
Operational Impacts						
Personal Services	-	47,000	-	-	-	47,000
Operating	-	35,000	-	-	-	35,000
Debt Service	-	-	-	-	-	-
Total Oper. Impacts	-	82,000	-	-	-	82,000
